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Item 49 of the provisional agenda*

REDUCTION OF MILITARY BUDGETS

Military expenditures in standardized form reported by States

Report of the Secretary-General

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Explanatory note

Figures in the tables presented below have been reported by participating States on the basis of the standard instrument for international reporting of military expenditures. For analytical purposes, the information on military expenditures received has been computerized, with minor adjustments, to conform to standard statistical practices.

The replies from States are available at the Office of Disarmament Affairs, United Nations Headquarters.

I. INTRODUCTION

1. On 12 December 1985, the General Assembly adopted resolution 40/91 B, in which, inter alia, it reiterated its recommendation that all Member States should report annually, by 30 April, to the Secretary-General, using the reporting instrument (see annex), their military expenditures for the latest fiscal year for which data are available. By paragraph 8 of that resolution, the Assembly once again stressed the need to increase the number of reporting States with a view to the broadest possible participation from different geographic regions and representing different budgeting systems.

2. Pursuant to the request of the General Assembly, the Secretary-General, in a note verbale dated 27 February 1992, requested all Member States to submit their reports not later than 30 April 1992.

3. In reply to his note verbale, the Secretary-General has, to date, received reports from 18 countries, all of which had used the reporting instrument. These reports are reproduced in section II of the present report. Further replies will be issued as addenda to the present report.

II. REPLIES RECEIVED FROM GOVERNMENTS

ARGENTINA

[Original: Spanish]

[11 June 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Argentina Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Austral (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

ARGENTINA (1,000,000 Australes)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	-	6,540,761	4,384,624	4,583,623	-	..	2,636,783	4,415,831	-	-	-	-	22,561,622	...
1.1 PERSONNEL	-	4,968,657	3,157,617	2,987,291	-	..	1,299,396	3,470,848	-	-	-	-	15,883,809	...
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE	-	1,572,104	1,227,007	1,596,332	-	..	1,337,387	944,983	-	-	-	-	6,677,813	...
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION	-	22,545	49,135	372,547	-	..	66,504	67,303	-	-	-	-	578,034	...
2.1 PROCUREMENT	-	8,545	48,842	200,924	-	..	42,380	59,300	-	-	-	-	359,991	...
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

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ARGENTINA (1,000,000 Australes)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITA-RY EXPE-NDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION	-	14,000	293	171,623	-	..	24,124	8,003	-	-	-	-	218,043	...
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT	-	-	13,883	33,949	-	..	166,120	-	-	-	-	-	213,952	...
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)	-	6,563,306	4,447,642	4,990,119	-	..	2,869,407	4,483,134	-	-	-	-	23,353,608	...

AUSTRALIA

[Original: English]

[9 June 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Australia Fiscal year: 1 July 1990 to 30 June 1991

National currency and unit of measure: Australian dollars (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

AUSTRALIA (100,000 Australian Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		21,198	14,553	17,964		6,727	1,932			930		3,145	66,449	89
1.1 PERSONNEL		15,321	8,207	10,504		2,781	1,373					1,367	39,553	48
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		13,745	6,790	9,869		261	1,265						31,930	3
1.1.3 CIVILIAN PERSONNEL		1,576	1,417	635		2,520	108						6,254	45
1.2 OPERATIONS AND MAINTENANCE		5,877	6,346	7,460		3,946	559			930		1,778	26,896	41
1.2.1 MATERIALS FOR CURRENT USE		2,407	2,332	3,890		305	64						8,998	19
1.2.2 MAINTENANCE AND REPAIR		1,395	2,850	1,838		424	33						6,540	4
1.2.3 PURCHASED SERVICES		2,063	1,129	1,726		1,838	462						7,218	18
1.2.4 RENT COSTS		12	35	6		689						1,778	2,520	
1.2.5 OTHER						690				930			1,620	
2. PROCUREMENT AND CONSTRUCTION		4,273	14,253	4,070		3,719	38					712	27,065	
2.1 PROCUREMENT		3,094	13,684	3,552		2,329	38						22,697	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

AUSTRALIA (100,000 Australian Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2 CONSTRUCTION		1,179	569	518		1,390						712	4,368	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT						1,481							1,481	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		25,471	28,806	22,034		11,927	1,970			930		3,857	94,995	89

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AUSTRIA

[Original: English]

[5 June 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Austria Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Schilling (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

AUSTRIA (1,000,000 Schillings)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES a/	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE c/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING b/			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		12,976					753					70	13,799	
1.1 PERSONNEL		10,096					683					57	10,836	
1.1.1 CONSCRIPTS		3,318											3,318	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		6,778											6,778	
1.1.3 CIVILIAN PERSONNEL d/														
1.2 OPERATIONS AND MAINTENANCE		2,880					70					13	2,963	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION e/		4,449				1,191	24					2	5,666	
2.1 PROCUREMENT		4,424					24					2	4,450	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

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AUSTRIA (1,000,000 Schillings)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES a/ (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING b/ (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE c/ (14)
2.2 CONSTRUCTION		25				1,191							1,216	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND		25											25	
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT f/														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		17,425				1,191	777					72	19,465	

a/ All related costs (army aviation) are included in column 2.

b/ Approximately 375.6 million schillings earmarked for United Nations peace-keeping are included in column 2.

c/ Civil defence is not funded through the Defence Budget, but part of the Department of Interior's outlays.

d/ Included in 1.1.2.

g/ Part of the budget of the Department of Commerce.

f/ Research and development is not separately accounted for. All related costs are included in either 1 (Operating costs) and/or 2 (Procurement and construction).

BRAZIL

[Original: English/Spanish]

[29 May 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Brazil Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Cruzeiro (tens of thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

BRAZIL (10,000 Cruzeiros)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		77,844,526	68,528,500	53,486,198								202	199,859,426	
1.1 PERSONNEL		63,512,955	51,130,900	38,597,166								101	153,241,122	
1.1.1 CONSCRIPTS		2,991,537		14,328									3,005,865	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		57,765,387		33,041,670									90,807,057	
1.1.3 CIVILIAN PERSONNEL		2,756,031		5,541,168									8,297,199	
1.2 OPERATIONS AND MAINTENANCE		14,331,571	17,397,600	14,889,032								101	46,618,304	
1.2.1 MATERIALS FOR CURRENT USE		11,090,190		6,428,531									17,518,721	
1.2.2 MAINTENANCE AND REPAIR		1,150,274	2,034,900	1,650,929									4,836,103	
1.2.3 PURCHASED SERVICES		2,091,107		6,091,117									8,182,224	
1.2.4 RENT COSTS				718,455									718,455	
1.2.5 OTHER			15,362,700										15,362,700	
2. PROCUREMENT AND CONSTRUCTION		2,780,329	9,917,100	2,211,346								1	14,908,776	
2.1 PROCUREMENT		1,713,163	9,706,300	994,572								1	12,414,036	
2.1.1 AIRCRAFT AND ENGINES			756,600	695,987									1,452,587	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS		49,123	3,291,600										3,340,723	
2.1.5 ARMOURED VEHICLES			194,300										194,300	
2.1.6 ARTILLERY		17,789											17,789	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		192,423		7									192,430	
2.1.8 AMMUNITION		540,758		520									541,278	
2.1.9 ELECTRONICS & COMMUNICATIONS		53,348		100,707									154,055	
2.1.10 NON-ARMOURED VEHICLES		542,840		197,351									740,191	
2.1.11 OTHER		316,882	5,463,800										5,780,682	

BRAZIL (10,000 Cruzeiros)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		1,067,166	210,800	1,216,774									2,494,740	
2.2.1 AIR BASES, AIRFIELDS		46,000											46,000	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.		309,210											309,210	
2.2.5 PERSONNEL FACILITIES		7,610											7,610	
2.2.6 MEDICAL FACILITIES		64,085	16,200										80,285	
2.2.7 TRAINING FACILITIES		320,429	94,300										414,729	
2.2.8 WAREHOUSES, DEPOTS ETC.		64,085	100,300										164,385	
2.2.9 COMMAND & ADM. FACILITIES		192,257											192,257	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		63,490											63,490	
3. RESEARCH AND DEVELOPMENT		62,922	477,700										540,622	
3.1 BASIC & APPLIED RESEARCH		62,922											62,922	
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		80,687,777	78,923,300	55,697,544								203	215,308,824	

BULGARIA

[Original: Russian]

[26 May 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Bulgaria Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Lev (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

BULGARIA (100,000 Leva)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMBAT		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		24,158	2,309	9,941									36,408	
1.1 PERSONNEL		9,554	1,099	3,179									13,832	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		14,604	1,210	6,762									22,576	
1.2.1 MATERIALS FOR CURRENT USE		13,795	783	4,902									19,480	
1.2.2 MAINTENANCE AND REPAIR		707	344	1,622									2,673	
1.2.3 PURCHASED SERVICES		102	83	238									423	
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		1,723	901	116									2,740	
2.1 PROCUREMENT		1,376	851	59									2,286	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		1		4									5	
2.1.3 NUCLEAR WARHEADS & BOMBS				16									16	
2.1.4 SHIPS AND BOATS			820										820	
2.1.5 ARMOURED VEHICLES		268											268	
2.1.6 ARTILLERY		472											472	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		346	28										374	
2.1.8 AMMUNITION				32									32	
2.1.9 ELECTRONICS & COMMUNICATIONS		230	3	3									236	
2.1.10 NON-ARMOURED VEHICLES		59		4									63	
2.1.11 OTHER														

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BULGARIA (100,000 Leva)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		347	50	57									454	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES			49										49	
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES			1	15									16	
2.2.6 MEDICAL FACILITIES		62		1									63	
2.2.7 TRAINING FACILITIES				18									18	
2.2.8 WAREHOUSES, DEPOTS ETC.		84		15									99	
2.2.9 COMMAND & ADM. FACILITIES		26											26	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS				8									8	
2.2.12 LAND														
2.2.13 OTHER		175											175	
3. RESEARCH AND DEVELOPMENT		176	44	83									303	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		26,057	3,254	10,140									39,451	

CHILE

[Original: Spanish]

[16 June 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Chile Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Chilean peso (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

CHILE (1,000 Chilean pesos)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS												242,076,460	242,076,460	
1.1 PERSONNEL												139,734,333	139,734,333	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE												102,342,127	102,342,127	
1.2.1 MATERIALS FOR CURRENT USE a/												92,890,374	92,890,374	
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES												9,451,753	9,451,753	
1.2.4 RENT COSTS												b/	b/	
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION												7,323,276	7,323,276	
2.1 PROCUREMENT												c/	c/	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

CHILE (1,000 Chilean pesos)

FORCE GROUPS --->	STRATE-GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES	MILITARY ASSISTANCE			UNDI-STRIBU-TED	TOTAL MILITA-RY EXPE-NDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI-TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES ..														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .														
4. TOTAL (1+2+3).....												249,399,736	249,399,736	

Note: The utilized exchange rate was US$ 1 = 400 pesos.

a/ Under the heading "Consumer goods and services" of the Budgetary Law.

b/ 1.2.2 to 1.2.5 are given as a total (9,451,753).

c/ Under the heading "Real investment" of the Budgetary Law.

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CZECHOSLOVAKIA

[Original: English]

[19 May 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Czechoslovakia Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Czechoslovak korunas (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

CZECHOSLOVAKIA (1,000,000 Koruny)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		NONE TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	-	15,903	-	3,963	-	1,605	351	988	-	-	-	-	22,810	458
1.1 PERSONNEL	-	5,872	-	1,142	-	1,142	164	327	-	-	-	-	8,647	271
1.1.1 CONSCRIPTS	-	508	-	96	-	96	14	144	-	-	-	-	858	2
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	-	4,268	-	830	-	830	119	160	-	-	-	-	6,187	96
1.1.3 CIVILIAN PERSONNEL	-	1,116	-	216	-	216	31	23	-	-	-	-	1,602	173
1.2 OPERATIONS AND MAINTENANCE	-	10,031	-	2,821	-	463	187	661	-	-	-	-	14,163	187
1.2.1 MATERIALS FOR CURRENT USE	-	5,958	-	1,730	-	92	65	393	-	-	-	-	8,238	70
1.2.2 MAINTENANCE AND REPAIR	-	2,552	-	795	-	76	80	96	-	-	-	-	3,599	22
1.2.3 PURCHASED SERVICES	-	1,362	-	254	-	254	36	158	-	-	-	-	2,004	95
1.2.4 RENT COSTS	-	10	-	-	-	-	-	13	-	-	-	-	23	-
1.2.5 OTHER	-	209	-	42	-	41	6	1	-	-	-	-	299	-
2. PROCUREMENT AND CONSTRUCTION	-	3,034	-	623	-	15	18	60	-	-	-	631	4,381	140
2.1 PROCUREMENT	-	2,614	-	501	-	-	-	31	-	-	-	-	3,146	24
2.1.1 AIRCRAFT AND ENGINES	-	-	-	346	-	-	-	-	-	-	-	-	346	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	-	214	-	-	-	-	-	-	-	-	-	-	214	-
2.1.3 NUCLEAR WARHEADS & BOMBS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4 SHIPS AND BOATS	-	-	-	-	-	-	-	1	-	-	-	-	1	-
2.1.5 ARMOURED VEHICLES	-	185	-	-	-	-	-	-	-	-	-	-	185	-
2.1.6 ARTILLERY	-	542	-	-	-	-	-	-	-	-	-	-	542	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	-	338	-	44	-	-	-	1	-	-	-	-	383	-
2.1.8 AMMUNITION	-	535	-	27	-	-	-	8	-	-	-	-	570	-
2.1.9 ELECTRONICS & COMMUNICATIONS	-	300	-	69	-	-	-	-	-	-	-	-	369	-
2.1.10 NON-ARMOURED VEHICLES	-	98	-	-	-	-	-	14	-	-	-	-	112	5
2.1.11 OTHER	-	402	-	15	-	-	-	7	-	-	-	-	424	19

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CZECHOSLOVAKIA (1,000,000 Koruny)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	-	420	-	122	-	15	18	29	-	-	-	631	1,235	116
2.2.1 AIR BASES, AIRFIELDS	-	-	-	8	-	-	-	-	-	-	-	-	8	-
2.2.2 MISSILE SITES	-	4	-	32	-	-	-	-	-	-	-	-	36	-
2.2.3 NAVAL BASES & FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.4 ELECTRONICS, ETC.	-	27	-	-	-	15	11	-	-	-	-	-	53	50
2.2.5 PERSONNEL FACILITIES	-	150	-	15	-	-	-	7	-	-	-	302	474	-
2.2.6 MEDICAL FACILITIES	-	10	-	4	-	-	-	-	-	-	-	91	105	-
2.2.7 TRAINING FACILITIES	-	48	-	5	-	-	-	-	-	-	-	-	53	19
2.2.8 WAREHOUSES, DEPOTS ETC.	-	153	-	32	-	-	-	1	-	-	-	-	186	17
2.2.9 COMMAND & ADM. FACILITIES	-	5	-	22	-	-	7	21	-	-	-	-	55	-
2.2.10 FORTIFICATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.11 SHELTERS	-	-	-	-	-	-	-	-	-	-	-	-	-	30
2.2.12 LAND	-	-	-	-	-	-	-	-	-	-	-	23	23	-
2.2.13 OTHER	-	23	-	4	-	-	-	-	-	-	-	215	242	-
3. RESEARCH AND DEVELOPMENT	-	495	-	169	-	13	-	-	-	-	-	-	677	13
3.1 BASIC & APPLIED RESEARCH	-	33	-	2	-	13	-	-	-	-	-	-	48	10
3.2 DEVELOPMENT, TESTING & EVALUATION	-	462	-	167	-	-	-	-	-	-	-	-	629	3
4. TOTAL (1+2+3)	-	19,432	-	4,755	-	1,633	369	1,048	-	-	-	631	27,868	611

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 3,775 koruny.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 89,100.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: no military assistance received from abroad in 1991.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: 113 million koruny.

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment		
Such exports divided by:		
(i) Countries	X	
(ii) Regions	X	
Imports of military equipment		
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

FINLAND

[Original: English]

[12 May 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Finland Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Markka (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

FINLAND (100,000 Markkaa)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS	-				-	948	418	8,490		-	2,060	57,705	69,621	
1.1 PERSONNEL	-						418	7,010			1,726	32,040	41,194	
1.1.1 CONSCRIPTS												1,630	1,630	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES							418	7,010			1,726	30,410	39,564	
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE	-					948		1,480		-	334	25,665	28,427	
1.2.1 MATERIALS FOR CURRENT USE						69		670			334	14,360	15,433	
1.2.2 MAINTENANCE AND REPAIR								560				9,560	10,120	
1.2.3 PURCHASED SERVICES						570		100				1,210	1,880	
1.2.4 RENT COSTS														
1.2.5 OTHER						309		150				535	994	
2. PROCUREMENT AND CONSTRUCTION	-				-			346				29,000	29,346	
2.1 PROCUREMENT								276				26,880	27,156	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS								85					85	
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION								65					65	
2.1.9 ELECTRONICS & COMMUNICATIONS								50					50	
2.1.10 NON-ARMOURED VEHICLES								76					76	
2.1.11 OTHER														

FINLAND (100,000 Markkaa)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION.....					-			70				2,120	2,190	
2.2.1 AIR BASES, AIRFIELDS												150	150	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES.....												70	70	
2.2.4 ELECTRONICS, ETC.												120	120	
2.2.5 PERSONNEL FACILITIES												320	320	
2.2.6 MEDICAL FACILITIES												40	40	
2.2.7 TRAINING FACILITIES												140	140	
2.2.8 WAREHOUSES, DEPOTS ETC.												210	210	
2.2.9 COMMAND & ADM. FACILITIES ..												150	150	
2.2.10 FORTIFICATIONS												750	750	
2.2.11 SHELTERS.....														
2.2.12 LAND												170	170	
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT.....	-					42					0	242	284	0
3.1 BASIC & APPLIED RESEARCH.....						42							42	
3.2 DEVELOPMENT, TESTING & EVALUATION .												242	242	
4. TOTAL (1+2+3).....	-					990	418	8,836		-	2,060	86,947	99,251	23*

.../...

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Fmk 76,987/year.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 22,877.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: negligible.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Fmk 434 million.

Sales from the military sector of:

(a) Land: negligible.

(b) Real estate other than land: negligible.

(c) Equipment: Fmk 11 million.

(d) Services: Fmk 15 million.

(e) Other: Fmk 16 million.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries		X
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries		X
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

GREECE

[Original: English]

[15 May 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Greece Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Drachma (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

GREECE (1,000,000 Drachmas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		111,738	61,742	92,322		121,143							386,945	
1.1 PERSONNEL		85,815	45,590	54,944		117,222							303,571	
1.1.1 CONSCRIPTS		1,287	350	442									2,079	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		58,834	30,788	38,602									128,224	
1.1.3 CIVILIAN PERSONNEL		25,694	14,452	15,900		4,390							60,436	
1.2 OPERATIONS AND MAINTENANCE		25,923	16,152	37,378		3,921							83,374	
1.2.1 MATERIALS FOR CURRENT USE		10,220	11,786	13,135		786							35,927	
1.2.2 MAINTENANCE AND REPAIR		4,856	1,815	17,616		556							24,843	
1.2.3 PURCHASED SERVICES		4,773	1,623	4,923		1,570							12,889	
1.2.4 RENT COSTS		370	76	1,056		839							2,341	
1.2.5 OTHER		5,704	852	648		170							7,374	
2. PROCUREMENT AND CONSTRUCTION		32,089	20,903	95,438		337							148,767	
2.1 PROCUREMENT		26,436	19,820	94,473		329							141,058	
2.1.1 AIRCRAFT AND ENGINES				70									70	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		3,046		77,116									80,162	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS			18,006										18,006	
2.1.5 ARMOURED VEHICLES		5,653											5,653	
2.1.6 ARTILLERY		220											220	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS			300	4									304	
2.1.8 AMMUNITION		433	440	842		61							1,776	
2.1.9 ELECTRONICS & COMMUNICATIONS		4,628	50	78		13							4,769	
2.1.10 NON-ARMOURED VEHICLES		5,484	10	1,076									6,570	
2.1.11 OTHER		6,972	1,014	15,287		255							23,528	

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GREECE (1,000,000 Drachmas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2 CONSTRUCTION		5,653	1,083	965		8							7,709	
2.2.1 AIR BASES, AIRFIELDS				735									735	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES			1,083										1,083	
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		5,129											5,129	
2.2.6 MEDICAL FACILITIES				230									230	
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		524				8							532	
3. RESEARCH AND DEVELOPMENT			5	329									334	
3.1 BASIC & APPLIED RESEARCH			5	205									210	
3.2 DEVELOPMENT, TESTING & EVALUATION				124									124	
4. TOTAL (1+2+3)		143,827	82,650	188,089		121,480							536,046	

HUNGARY

[Original: English]

[30 April 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Hungary Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Forint (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

HUNGARY (100,000 Forint)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		131,287		127,195		245,028	35,760						539,270	
1.1 PERSONNEL		85,300		40,100		120,930	21,610						267,940	
1.1.1 CONSCRIPTS		9,243		3,895		3,057	18						16,213	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		59,699		28,998		44,450	15,557						148,704	
1.1.3 CIVILIAN PERSONNEL		16,358		7,207		73,423	6,035						103,023	
1.2 OPERATIONS AND MAINTENANCE		45,987		87,095		124,098	14,150						271,330	
1.2.1 MATERIALS FOR CURRENT USE		28,725		39,936		72,136	3,609						144,406	
1.2.2 MAINTENANCE AND REPAIR		907		30,433		21,150	323						52,813	
1.2.3 PURCHASED SERVICES		9,349		5,581		14,288	2,914						32,132	
1.2.4 RENT COSTS		153		74		372	130						729	
1.2.5 OTHER		6,853		11,071		16,152	7,174						41,250	
2. PROCUREMENT AND CONSTRUCTION												70,130	70,130	
2.1 PROCUREMENT												35,220	35,220	
2.1.1 AIRCRAFT AND ENGINES													----	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													----	
2.1.3 NUCLEAR WARHEADS & BOMBS													----	
2.1.4 SHIPS AND BOATS													----	
2.1.5 ARMOURED VEHICLES													----	
2.1.6 ARTILLERY													----	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS												1,800	1,800	
2.1.8 AMMUNITION													----	
2.1.9 ELECTRONICS & COMMUNICATIONS												16,108	16,108	
2.1.10 NON-ARMOURED VEHICLES												8,313	8,313	
2.1.11 OTHER												8,999	8,999	

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HUNGARY (100,000 Forint)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION												34,910	34,910	
2.2.1 AIR BASES, AIRFIELDS												474	474	
2.2.2 MISSILE SITES													----	
2.2.3 NAVAL BASES & FACILITIES													----	
2.2.4 ELECTRONICS, ETC.												1,205	1,205	
2.2.5 PERSONNEL FACILITIES												858	858	
2.2.6 MEDICAL FACILITIES												19,000	19,000	
2.2.7 TRAINING FACILITIES													----	
2.2.8 WAREHOUSES, DEPOTS ETC.												770	770	
2.2.9 COMMAND & ADM. FACILITIES												470	470	
2.2.10 FORTIFICATIONS													----	
2.2.11 SHELTERS													----	
2.2.12 LAND												433	433	
2.2.13 OTHER												11,700	11,700	
3. RESEARCH AND DEVELOPMENT													----	
3.1 BASIC & APPLIED RESEARCH													----	
3.2 DEVELOPMENT, TESTING & EVALUATION													----	
4. TOTAL (1+2+3)		131,287		127,195		245,028	35,760					70,130	609,400	

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MALTA

[Original: English]

[29 April 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Malta Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Maltese lira (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

MALTA (1,000 Maltese Lira)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		6,689	109	110						50			6,958	14
1.1 PERSONNEL		5,757											5,757	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		5,591											5,591	
1.1.3 CIVILIAN PERSONNEL		166											166	
1.2 OPERATIONS AND MAINTENANCE		932	109	110						50			1,201	14
1.2.1 MATERIALS FOR CURRENT USE		431											431	
1.2.2 MAINTENANCE AND REPAIR		87	109	110									306	14
1.2.3 PURCHASED SERVICES		151											151	
1.2.4 RENT COSTS		263								50			313	
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		56		2									58	
2.1 PROCUREMENT		25		2									27	
2.1.1 AIRCRAFT AND ENGINES				2									2	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS		21											21	
2.1.10 NON-ARMOURED VEHICLES		4											4	
2.1.11 OTHER														

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MALTA (1,000 Maltese Lira)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		31											31	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.		31											31	
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		6,745	109	112						50			7,016	14

ADDITIONAL NOTES

GENERAL REMARKS

Brief outline of the armed forces of Malta

1. The Armed Forces of Malta consist of approximately 1,650 all ranks all of whom are regular personnel. The Force includes a Maritime and Air Unit. The majority of personnel carry out normal military duties common to most armies, but on a much reduced scale. Command and Control of all Forces is exercised by a Headquarters and Staff. A small civilian element in the Armed Forces of Malta is employed as tradesmen in civilian trades or on administrative duties.

REPORTING INSTRUMENT

Explanatory notes

2. Short notes on the data given on the reporting instrument are included below:

1.1 Personnel

The amount of LM 5,757 represents all emoluments of military and civilian personnel and includes:

(a) Pay;

(b) Social security contributions;

(c) Bonuses;

(d) Allowances.

1.2.1 Materials for current use

The amount of LM 431 represents purchase of rations, clothing, petroleum products, medical material, office supplies and contractual services for the entire force.

1.2.2 Maintenance and repair

The amounts of LM 109 and LM 110 represent respectively maintenance and repair in the maritime and air squadron. The amount of LM 87 represents the amount in respect of the remainder of the Force. The amount of LM 14 (column 14) was spent on civil protection requirements.

1.2.4 Rent costs

The amount of LM 151 is the annual rent payable by the armed forces in respect of all barracks and military premises.

1.2.5 Other

Other expenditures on operations and maintenance not falling under previous headings, amounting to LM 263, have been included here. Under column 10, LM 50 represents the value of military assistance received from abroad by way of courses overseas.

2.1.1 Aircraft and engines

LM 2 is the nominal amount paid for five Cessna Bird-Dog aircraft purchased.

2.1.9 Electronics and communications

The amount of LM 21 represents radio equipment procured in 1991.

2.1.10 Non-armoured vehicles

The amount of LM 4 represents expenditure for used jeeps.

2.2.4 Electronics, etc.

The amount of LM 31 represents expenditure in the construction of communications equipment at headquarters.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: not applicable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: not applicable.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: LM 50,000 representing the value of courses of instruction attended by members of the armed forces of Malta abroad.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: negligible.

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

PERU

[Original: Spanish]

[27 April 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Peru Fiscal year: 1 January to 31 December 1990

National currency and unit of measure: Inti (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

PERU (1,000,000 Intis)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		4,608,555	3,026,099	2,892,434									10,527,088	
1.1 PERSONNEL		2,876,715	1,863,891	1,328,580									6,069,186	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		1,731,840	1,162,208	1,563,854									4,457,902	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		126	42,093	6,902									49,121	
2.1 PROCUREMENT			41,625	3,168									44,793	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

PERU (1,000,000 Intis)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		126	468	3,734									4,328	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		4,608,681	3,068,192	2,899,336									10,576,209	

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Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 300 million intis per annum.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: not applicable.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: no foreign military assistance was received in 1990.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: there is no information.

Sales from the military sector of:

(a)	Land	)
		)
(b)	Real estate other than land	)
		)
(c)	Equipment	) none.
		)
(d)	Services	)
		)
(e)	Other	)

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment		X
Such imports divided by:		
(i) Countries		X
(ii) Regions		X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

POLAND

[Original: English]

[13 May 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Poland Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Zloty (billions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

POLAND (1,000,000,000 Zlotys)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	-	8,684	861	3,713	-	-	129	...	-	95	5	-	13,487	28
1.1 PERSONNEL	-	5,189	515	2,218	-	-	87	...	-	32	5	-	8,046	-
1.1.1 CONSCRIPTS	-	341	34	146	-	-	-	...	-	-	1	-	522	-
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	-	3,297	327	1,409	-	-	57	...	-	19	3	-	5,112	-
1.1.3 CIVILIAN PERSONNEL	-	1,551	154	663	-	-	30	...	-	13	1	-	2,412	-
1.2 OPERATIONS AND MAINTENANCE	-	3,495	346	1,495	-	-	42	...	-	63	-	-	5,441	28
1.2.1 MATERIALS FOR CURRENT USE	-	2,278	226	974	-	-	26	...	-	18	-	-	3,522	-
1.2.2 MAINTENANCE AND REPAIR	-	715	71	306	-	-	9	...	-	-	-	-	1,101	21
1.2.3 PURCHASED SERVICES	-	345	34	148	-	-	4	...	-	45	-	-	576	7
1.2.4 RENT COSTS	-	55	5	23	..	..	2	...	-	-	-	-	85	-
1.2.5 OTHER	-	102	10	44	..	..	1	...	-	-	-	-	157	-
2. PROCUREMENT AND CONSTRUCTION	-	2,857	504	984	..	..	-	...	-	-	-	-	4,345	31
2.1 PROCUREMENT	-	1,751	369	693	..	..	-	...	-	-	-	-	2,813	23
2.1.1 AIRCRAFT AND ENGINES	-	-	-	276	-	-	-	-	-	-	-	-	276	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	-	56	-	54	-	-	-	-	-	-	-	-	110	-
2.1.3 NUCLEAR WARHEADS & BOMBS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4 SHIPS AND BOATS	-	-	219	-	-	-	-	-	-	-	-	-	219	-
2.1.5 ARMOURED VEHICLES	-	149	-	-	-	-	-	-	-	-	-	-	149	-
2.1.6 ARTILLERY	-	87	-	-	-	-	-	-	-	-	-	-	87	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	-	288	23	68	..	..	-	...	-	-	-	-	379	-
2.1.8 AMMUNITION	-	282	70	28	..	..	-	...	-	-	-	-	380	-
2.1.9 ELECTRONICS & COMMUNICATIONS	-	324	6	101	-	-	-	...	-	-	-	-	431	13
2.1.10 NON-ARMOURED VEHICLES	-	205	-	6	-	-	-	...	-	-	-	-	211	-
2.1.11 OTHER	-	340	51	160	..	..	-	...	-	-	-	-	571	10

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POLAND (1,000,000,000 Zlotys)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	-	1,186	135	291	..	..	-	...	-	-	-	-	1,532	8
2.2.1 AIR BASES, AIRFIELDS	-	-	1	120	-	-	-	-	-	-	-	-	121	-
2.2.2 MISSILE SITES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.3 NAVAL BASES & FACILITIES	-	-	4	-	-	-	-	-	-	-	-	-	4	-
2.2.4 ELECTRONICS, ETC.	-	-	-	-	-	-	-	-	-	-	-	-	-	2
2.2.5 PERSONNEL FACILITIES	-	899	87	47	..	..	-	...	-	-	-	-	1,033	-
2.2.6 MEDICAL FACILITIES	-	127	18	3	-	-	-	...	-	-	-	-	148	-
2.2.7 TRAINING FACILITIES	-	17	2	2	-	-	-	...	-	-	-	-	21	-
2.2.8 WAREHOUSES, DEPOTS ETC.	-	29	2	7	-	-	-	...	-	-	-	-	38	5
2.2.9 COMMAND & ADM. FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.10 FORTIFICATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.11 SHELTERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.12 LAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.13 OTHER	-	34	21	112	..	..	-	-	-	-	-	-	167	1
3. RESEARCH AND DEVELOPMENT	-	314	32	122	..	..	-	-	-	-	-	-	468	-
3.1 BASIC & APPLIED RESEARCH	-	229	19	43	..	..	-	-	-	-	-	-	291	-
3.2 DEVELOPMENT, TESTING & EVALUATION	-	85	13	79	..	..	-	-	-	-	-	-	177	-
4. TOTAL (1+2+3)	-	11,855	1,397	4,819	..	..	129	...	-	95	5	-	18,300	59

Notes

1. All data in the table contain military expenditures financed by the military budget and Committee of Scientific Research, in order to carry out the all-technical and statutory activity of colleges and research institutions, and expenditures designated for equipment and construction to be used by civilian defence, which are financed by the non-military institutions in case of emergency during the preparation for mobilization of the national economy.

2. Figures in the table are reported in one currency and at current prices. The prices include expected production costs and average profits of producers. The prices of the imported goods are based on existing foreign currency rates in Poland and include the transition of the trade transactions, started on 1 January 1991 with other States of COMECON, from rubles to hard currency and current world prices. Furthermore, figures in the table include the increase in military expenditures due to numerous methodological changes in national budget development (land taxes, transportation taxes, etc.).

3. In column 5 "Other combat forces" and column 6 "Central support", there are no data due to methodological difficulties with separation of them. This information is included in columns 2, 3, and 4.

4. Column 10 "Military assistance abroad" includes expenditures which concern the activity of the Polish contingent of the international operation during the Gulf War of 1991.

5. Column 11 "United Nations peace-keeping" includes maintenance costs of the Polish troops in UNDOF covered by the national military budget.

6. Column 14 "Civil defence" includes expenditures designated for the needs of the civil defence units, which function outside the military system and are financed directly by the national budget.

7. Data concerning personnel costs include:

Row 1.1.1 "Conscripts" - all non-professional personnel, i.e. compulsory service, cadets, reserves and paramilitary personnel in formations subordinated to the Ministry of National Defence;

Row 1.1.2 "Other military personnel" - all professional personnel, excluding pensions, which are financed within the general pension system in Poland.

8. Information concerning construction includes investment designated for housing of military personnel (row 2.2.5), general military purpose construction and expenditures for renovation of military real estate financed by the national military budget.

PORTUGAL

[Original: English]

[26 May 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Portugal Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Portuguese escudo (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

PORTUGAL (100,000 Escudos)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED a/	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE b/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		718,863	478,418	425,469		23,954	78,508	597,436				218,545	2,541,193	
1.1 PERSONNEL		504,200	351,667	248,287		12,745	19,043	558,982				218,545	1,913,469	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		431,818	287,258	219,792			14,543	556,022				181,654	1,691,087	
1.1.3 CIVILIAN PERSONNEL		72,382	64,409	28,495		12,745	4,500	2,960				36,891	222,382	
1.2 OPERATIONS AND MAINTENANCE		214,663	126,751	177,182		11,209	59,465	38,454					627,724	
1.2.1 MATERIALS FOR CURRENT USE		151,665	52,483	69,177		1,323	15,795	20,350					310,793	
1.2.2 MAINTENANCE AND REPAIR		4,000	693	30,556		36	339	2,813					38,437	
1.2.3 PURCHASED SERVICES		57,498	73,575	77,449		9,850	10,739	15,191					244,302	
1.2.4 RENT COSTS														
1.2.5 OTHER		1,500					32,592	100					34,192	
2. PROCUREMENT AND CONSTRUCTION		58,805	112,752	39,916		57,695	7,147	14,376					290,691	
2.1 PROCUREMENT		37,805	104,746	31,490		54,065	1,515	8,256					237,877	
2.1.1 AIRCRAFT AND ENGINES				8,558		42,000							50,558	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS							1,474						1,474	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS			102,744	20									102,764	
2.1.5 ARMOURED VEHICLES		2,442											2,442	
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		2,765		1,360		9,265		1,627					15,017	
2.1.8 AMMUNITION		1,650	1,552	8,212		2,000	1	280					13,695	
2.1.9 ELECTRONICS & COMMUNICATIONS		16,981		13,009		500		1,122					31,612	
2.1.10 NON-ARMOURED VEHICLES		12,567	450	331		300	40	5,227					18,915	
2.1.11 OTHER		1,400											1,400	

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PORTUGAL (100,000 Escudos)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED a/ (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE b/ (14)
2.2 CONSTRUCTION		21,000	8,006	8,426		3,630	5,632	6,120					52,814	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		2,975		1,193		30,551	16,309	6,301					57,329	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		780,643	591,170	446,578		112,200	101,964	618,113	6,670 c/			218,545	2,895,883	

a/ Governmental subsidies for retirement and disability pensions foreseen in 1991.

b/ Civil defence is not part of the military budget.

c/ National contributions to NATO's budget, foreseen in 1991.

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Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer:

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer:

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer:

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment		X
Such imports divided by:		
(i) Countries		X
(ii) Regions		X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

SPAIN

[Original: Spanish]

[21 April 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Spain Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Peseta (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

SPAIN (1,000,000 Pesetas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED * (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS	..	243,619	109,039	93,380	..	166,710	..	..	..	..	..	110,936	723,684	..
1.1 PERSONNEL	..	171,055	66,867	61,931	..	146,767	..	..	..	..	..	110,936	557,556	..
1.1.1 CONSCRIPTS	..	4,710	512	337	..	22	..	..	..	..	..	..	5,581	..
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	124,766	47,353	42,727	..	130,730	..	..	..	..	..	85,997	431,573	..
1.1.3 CIVILIAN PERSONNEL	..	41,579	19,002	18,867	..	16,015	..	..	..	..	..	24,939	120,402	..
1.2 OPERATIONS AND MAINTENANCE	..	72,564	42,172	31,449	..	19,943	..	..	..	..	..	..	166,128	..
1.2.1 MATERIALS FOR CURRENT USE	..	44,358	17,079	11,654	..	1,866	..	..	..	..	..	..	74,957	..
1.2.2 MAINTENANCE AND REPAIR	..	11,228	16,149	7,579	..	2,096	..	..	..	..	..	..	37,052	..
1.2.3 PURCHASED SERVICES	..	10,957	4,531	10,510	..	3,271	..	..	..	..	..	..	29,269	..
1.2.4 RENT COSTS	..	21	28	17	..	310	..	..	..	..	..	..	376	..
1.2.5 OTHER	..	6,000	4,385	1,689	..	12,400	..	..	..	..	..	..	26,474	..
2. PROCUREMENT AND CONSTRUCTION	..	54,949	54,418	66,228	..	23,152	..	..	..	..	..	..	198,747	..
2.1 PROCUREMENT	..	48,851	49,195	63,335	..	12,211	..	..	..	..	..	..	173,592	..
2.1.1 AIRCRAFT AND ENGINES	..	3,866	2,614	18,334	..	..	..	..	..	..	..	..	24,814	..
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..	983	1,054	7,261	..	..	..	..	..	..	..	..	9,298	..
2.1.3 NUCLEAR WARHEADS & BOMBS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.4 SHIPS AND BOATS	..	..	12,170	..	..	..	..	..	..	..	..	..	12,170	..
2.1.5 ARMOURED VEHICLES	..	7,583	..	..	..	..	..	..	..	..	..	..	7,583	..
2.1.6 ARTILLERY	..	43	..	..	..	..	..	..	..	..	..	..	43	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..	180	..	..	..	..	..	..	..	..	..	..	180	..
2.1.8 AMMUNITION	..	1,968	4,151	1,570	..	..	..	..	..	..	..	..	7,689	..
2.1.9 ELECTRONICS & COMMUNICATIONS	..	1,721	4,393	7,811	..	5,533	..	..	..	..	..	..	19,458	..
2.1.10 NON-ARMOURED VEHICLES	..	1,957	638	1,476	..	287	..	..	..	..	..	..	4,358	..
2.1.11 OTHER	..	30,550	24,175	26,883	..	6,391	..	..	..	..	..	..	87,999	..

SPAIN (1,000,000 Pesetas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED # (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	..	6,098	5,223	2,893	..	10,941	..	..	..	..	..	..	25,155	..
2.2.1 AIR BASES, AIRFIELDS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.2 MISSILE SITES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.3 NAVAL BASES & FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.4 ELECTRONICS, ETC.	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.5 PERSONNEL FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.6 MEDICAL FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.7 TRAINING FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.8 WAREHOUSES, DEPOTS ETC.	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.9 COMMAND & ADM. FACILITIES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.10 FORTIFICATIONS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.11 SHELTERS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.12 LAND	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.13 OTHER	..	6,098	5,223	2,893	..	10,941	..	..	..	..	..	..	25,155	..
3. RESEARCH AND DEVELOPMENT	..	74	..	..	..	46,765	..	..	..	..	..	..	46,839	..
3.1 BASIC & APPLIED RESEARCH	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3.2 DEVELOPMENT, TESTING & EVALUATION	..	74	..	..	..	46,765	..	..	..	..	..	..	46,839	..
4. TOTAL (1+2+3)	..	298,642	163,457	159,608	..	236,627	..	..	..	..	..	110,936	969,270	..

* Includes retirement pensions for military and civilian personnel paid by the Ministry of France (estimate).

SWEDEN

[Original: English]

[7 May 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Sweden Fiscal year: 1 July 1990 to 30 June 1991

National currency and unit of measure: Swedish krona (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

SWEDEN (100,000 Swedish Krona)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	..	87,936	34,010	51,926	..	11,131	10,853	..	..	..	3,056	-	198,912	6,220
1.1 PERSONNEL	..	55,510	19,866	23,730	..	5,321	4,942	..	..	..	2,629	-	111,998	3,220
1.1.1 CONSCRIPTS	..	12,511	2,502	2,234	..	116	-	..	..	..	-	-	17,363	510
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	29,129	12,123	16,397	..	2,965	2,501	..	..	..	2,493	-	63,608	-
1.1.3 CIVILIAN PERSONNEL	..	13,870	5,241	7,099	..	2,240	2,441	..	..	..	136	-	31,027	2,710
1.2 OPERATIONS AND MAINTENANCE	..	32,426	14,144	28,196	..	5,810	5,911	..	..	..	427	-	86,914	3,000
1.2.1 MATERIALS FOR CURRENT USE	..	3,999	1,868	3,971	..	17	142	..	..	..	243	-	10,240	170
1.2.2 MAINTENANCE AND REPAIR	..	10,391	4,659	16,695	..	245	2,161	..	..	..	-	-	34,151	230
1.2.3 PURCHASED SERVICES	..	9,819	3,055	5,001	..	2,021	2,175	..	..	..	184	-	21,455	740
1.2.4 RENT COSTS	..	1,619	497	347	..	220	398	..	..	..	-	-	3,081	460
1.2.5 OTHER	..	7,398	4,065	2,182	..	3,307	1,035	..	..	..	-	-	17,987	1,400
2. PROCUREMENT AND CONSTRUCTION	..	40,406	20,302	47,440	785	2,111	1,475	..	..	..	30	11,890	124,439	8,090
2.1 PROCUREMENT	..	36,056	18,982	43,455	785	107	1,475	..	..	..	30	11,890	112,780	1,750
2.1.1 AIRCRAFT AND ENGINES	..	381	499	12,604	-	-	-	..	..	..	-	-	13,484	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..	3,952	1,589	4,334	-	-	16	..	..	..	-	-	9,891	-
2.1.3 NUCLEAR WARHEADS & BOMBS	..	..	..	..	..	..	..	..	..	..	-	..	..	..
2.1.4 SHIPS AND BOATS	..	1	7,072	-	750	-	-	..	..	..	-	-	7,823	-
2.1.5 ARMOURED VEHICLES	..	6,620	-	-	-	-	-	..	..	..	-	-	6,620	-
2.1.6 ARTILLERY	..	5,009	149	-	-	-	-	..	..	..	-	-	5,158	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..	1,471	1,785	374	-	-	-	..	..	..	-	-	3,630	-
2.1.8 AMMUNITION	..	6,682	750	433	-	-	19	..	..	..	5	-	7,889	-
2.1.9 ELECTRONICS & COMMUNICATIONS	..	4,442	5,143	17,860	2	107	1,278	..	..	..	10	-	28,842	470
2.1.10 NON-ARMOURED VEHICLES	..	1,289	38	797	-	-	-	..	..	..	5	-	2,129	110
2.1.11 OTHER	..	4,209	1,957	7,053	33	-	162	..	..	..	10	11,890*	27,314*	1,170

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SWEDEN (100,000 Swedish Krona)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	..	4,350	1,320	3,985	-	2,804	-	..	..	..	..	-	11,659	6,340
2.2.1 AIR BASES, AIRFIELDS	..	-	-	1,650	-	-	-	..	..	..	..	-	1,650	-
2.2.2 MISSILE SITES	..	-	-	-	-	-	-	..	..	..	..	-	-	-
2.2.3 NAVAL BASES & FACILITIES	..	-	-	-	-	-	-	..	..	..	..	-	-	-
2.2.4 ELECTRONICS, ETC.	..	100	300	-	-	193	-	..	..	..	..	-	593	-
2.2.5 PERSONNEL FACILITIES	..	1,100	220	-	-	1,425	-	..	..	..	..	-	2,745	-
2.2.6 MEDICAL FACILITIES	..	-	-	5	-	-	-	..	..	..	..	-	5	-
2.2.7 TRAINING FACILITIES	..	2,050	220	-	-	-	-	..	..	..	..	-	3,070	140
2.2.8 WAREHOUSES, DEPOTS ETC.	..	100	170	290	-	231	-	..	..	..	..	-	791	40
2.2.9 COMMAND & ADM. FACILITIES	..	-	-	240	-	-	-	..	..	..	..	-	240	40
2.2.10 FORTIFICATIONS	..	170	400	530	-	102	-	..	..	..	..	-	1,202	590
2.2.11 SHELTERS	..	-	-	250	-	-	-	..	..	..	..	-	250	5,410
2.2.12 LAND	..	30	10	20	-	13	-	..	..	..	..	-	73	-
2.2.13 OTHER	..	-	-	1,000	-	40	-	..	..	..	..	-	1,040	100
3. RESEARCH AND DEVELOPMENT	..	5,941	3,666	21,800	-	390	1,408	..	..	..	..	165	33,370	100
3.1 BASIC & APPLIED RESEARCH	..	1,200	1,180	1,180	-	390	148	..	..	..	..	165	4,255	70
3.2 DEVELOPMENT, TESTING & EVALUATION	..	4,741	2,486	20,620	-	-	1,260	..	..	..	..	-	29,115	30
4. TOTAL (1+2+3)	..	134,283	57,978	121,166	785	13,632	13,736	..	..	..	3,086	12,055	356,721	14,410

* Corresponds to administration.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: about SKr 75,000.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: about SKr 58,800.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: none.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

	(2)	(3)	(4)	(13)
Depletion of ammunition:				
Sales from the military sector of:				
(a) Land				
(b) Real estate other than land				
(c) Equipment	115.3	36.9	64.3	216.5
(d) Services				
(e) Other				

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

[Original: English]

[5 May 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: United Kingdom of Great Britain and Northern Ireland

Fiscal year: 1 April 1990 to 1 March 1991

National currency and unit of measure: Pound sterling (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

UNITED KINGDOM (100,000 Pounds sterling)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		53,856	32,182	39,150		36,016				194			161,398	
1.1 PERSONNEL		37,420	18,142	21,381		9,939							86,882	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		29,236	13,489	18,906									61,631	
1.1.3 CIVILIAN PERSONNEL		8,184	4,453	2,475		9,939							25,051	
1.2 OPERATIONS AND MAINTENANCE		16,436	14,040	17,769		26,077				194			74,516	
1.2.1 MATERIALS FOR CURRENT USE		9,176	6,358	7,262		15,280							38,076	
1.2.2 MAINTENANCE AND REPAIR		3,461	2,705	6,155		21							12,342	
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		3,799	4,977	4,352		10,776				194			24,098	
2. PROCUREMENT AND CONSTRUCTION		14,823	23,095	15,909		2,918							56,745	
2.1 PROCUREMENT		11,778	19,349	12,867		2,015							45,989	
2.1.1 AIRCRAFT AND ENGINES		331	1,090	6,407		6							7,834	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		1,285	4,540	1,221		2							7,048	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS		2	10,258										10,260	
2.1.5 ARMOURED VEHICLES		2,190	112										2,302	
2.1.6 ARTILLERY		619	2										621	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		575											575	
2.1.8 AMMUNITION		2,908	2,825	2,474		2							8,209	
2.1.9 ELECTRONICS & COMMUNICATIONS		1,964	400	2,745		2,005							7,114	
2.1.10 NON-ARMOURED VEHICLES		1,904	122										2,026	
2.1.11 OTHER														

UNITED KINGDOM (100,000 Pounds sterling)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....		3,045	3,746	3,062		903							10,756	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES ..														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT*.....		(3021)	(3807)	(4544)		(9108)							(20480)	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION ..														
4. TOTAL (1+2+3).....		48,679	55,277	55,059		38,934							218,143	

* Research and development costs shown in the matrix are already included in item 2.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer:

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer:

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer:

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land

(b) Real estate other than land: £80.6 million.

(c) Equipment: £32.0 million.

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries		X
(ii) Regions	X	
Imports of military equipment		
Such imports divided by:		
(i) Countries		X
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

YUGOSLAVIA

[Original: English]

[7 May 1992]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Yugoslavia Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Yugoslavian dinar (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

YUGOSLAVIA (100,000 Dinars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	-	..	..	..	-	..	..	-	-	-	-	464,854	464,854	...
1.1 PERSONNEL	-	..	..	..	-	..	..	-	-	-	-	269,968	269,968	...
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE	-	..	..	..	-	..	..	-	-	-	-	194,886	194,886	...
1.2.1 MATERIALS FOR CURRENT USE													..	
1.2.2 MAINTENANCE AND REPAIR													..	
1.2.3 PURCHASED SERVICES													..	
1.2.4 RENT COSTS													..	
1.2.5 OTHER													..	
2. PROCUREMENT AND CONSTRUCTION	-	..	..	..	-	..	..	-	-	-	-	143,406	143,406	...
2.1 PROCUREMENT	-	..	..	..	-	..	..	-	-	-	-	107,231	107,231	...
2.1.1 AIRCRAFT AND ENGINES													..	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER													..	

/...

YUGOSLAVIA (100,000 Dinars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	-	..	..	..	-	..	..	-	-	-	-	36,175	36,175	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER													..	
3. RESEARCH AND DEVELOPMENT	-	..	..	..	-	..	..	-	-	-	-	7,740	7,740	...
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)	-	..	..	..	-	..	..	-	-	-	-	616,000	616,000	...

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 7,256.00 dinars.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 185,000.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: not available.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: not available.

Sales from the military sector of:

(a) Land: not available.

(b) Real estate other than land: 430,682,000 dinars.

(c) Equipment: 138,701,000 dinars.

(d) Services: 1,000,683,000 dinars.

(e) Other: 485,900,000 dinars.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment		X
Such imports divided by:		
(i) Countries		X
(ii) Regions		X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Answer: It is estimated that the realistic exchange rate of United States dollars would be US$ 1 for 35 dinars (the official exchange rate for 1991 was US$ 1 for 20 dinars).

ANNEX

Reporting instrument and accompanying instructions

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: _____ Fiscal year: _____
day month year/day month year

National currency and unit of measure: _____

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

MATRIX

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES [a] (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND [b]		PARAMILITARY FORCES [c] (8)	MILITARY ASSISTANCE [d]			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (1-12) (13)	CIVIL DEFENCE [e] (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS														
1.1 PERSONNEL [f]														
1.1.1 CONSCRIPTS [g]														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE														
1.2.1 MATERIALS FOR CURRENT USE [h]														
1.2.2 MAINTENANCE AND REPAIR [i]														
1.2.3 PURCHASED SERVICES [j]														
1.2.4 RENT COSTS [k]														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION														
2.1 EQUIPMENT [l]														
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

/...

MATRIX (continued)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES [a]	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND [b]		PARAMILITARY FORCES [c]	MILITARY ASSISTANCE [d]			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE (1-12)	CIVIL DEFENCE [e]
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES [a]														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION [a]														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION [a]														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC. [a]														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES [a]														
2.2.8 WAREHOUSES, DEPOTS ETC. [a]														

MATRIX (continued)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES a/	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/		PARAMILITARY FORCES c/	MILITARY ASSISTANCE d/			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE e/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING		(1-12)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS....														
2.2.11 SHELTERS a/.														
2.2.12 LAND f/														
2.2.13 OTHER.....														
3. RESEARCH AND DEVELOPMENT a/														
3.1 BASIC AND APPLIED RESEARCH..														
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4. TOTAL (1+2+3)...														

/...

INSTRUCTIONS

Part I

General guidelines

1. The reporting instrument is in the form of a matrix whose vertical axis details expenditures by type of resource costs and whose horizontal axis details expenditures by type of force groups. Concerning the resource costs, the matrix has a pyramidal structure in order to permit reporting on different levels of aggregation. The vertical axis consists of three main cost categories, namely (1) operating costs; (2) procurement and construction; (3) research and development. Each of these categories is then disaggregated into different subcategories and most of the subcategories into sub-subcategories. The figure given for each main category should be equal to the sum of its respective subcategories, and the figure given for each subcategory should be equal to the sum of its respective sub-subcategories.

2. It is desirable that data should be reported for all types of force groups and all categories of resource costs at all aggregation levels provided in the matrix. If this is not possible, the available data should be submitted.

3. The figures to be reported should show actual military expenditures of the latest fiscal year for which data are available. The amounts shall be reported in the respondent's national currency and in current prices, that is, in prices prevailing in the reporting year. The unit of measure in which expenditures are reported may be the standard currency unit itself (that is, pound, rial, etc.) or a commonly used multiple number of units. This number, however, should not be larger than one ten thousandth of the total amount of the country's military expenditures. For example, if total military expenditures are 78,453,296 national currency units, the reported amounts may be expressed in units as large as 1/10,000 x 78,453,296 (= 7,845). That is, the reporting unit of measure may be expressed in thousands of currency units.

4. For the sake of uniformity and clarity of presentation, only the following conventional symbols should be used as required:

- \- = nil
- N = negligible or less than half of the unit employed
- ( ) = provisional
- .. = not applicable
- ... = not available

The use of blanks or symbols other than those listed above should be avoided. If, however, States feel compelled to use blanks or other symbols, they are requested to give clear explanations of their meaning.

5. It is desirable that data should be reported for all types of force groups and all categories of resource costs, at all levels of aggregation provided in the matrix. If it is not possible to present figures representing expenditures for a certain force group due to unavailability of data, it is understood that these expenditures should be included in one or more of the other force groups, or at least in the total. For the same reason, if respondents find it possible to supply data on resource costs only for higher (and not for lower) levels of aggregation, they are requested to present the figures on the level of aggregation they find appropriate.

6. With a view to the further refinement of the reporting instrument, the States are requested to comment upon any technical or other difficulties that they may encounter when filling in the matrix and to recommend such changes of the matrix as they may find advisable. Such comments should be attached to the completed matrix.

Specific guidelines

The following comments and interpretations are related to those items in the matrix that seem to need some special clarifications. The small letters denoting paragraphs correspond to the notes in the matrix. As has already been pointed out in the introduction, respondents are requested to describe the nature of problems of interpretation that may arise when filling in the matrix.

Force groups (column headings)

(a) Strategic forces

Respondents are requested to report their expenditures on strategic nuclear arms by applying the definitions elaborated in the SALT II Treaty. Should these definitions not be applicable, respondents are requested to explain their definitions used. Reported data should include expenditures on all forces or units that are specifically equipped and trained to operate systems for carrying and delivering such arms. Expenditures on other nuclear arms and forces should be reported under the respective branch of the armed forces.

(b) Central support, administration and command (columns 6 and 7)

Columns 6 and 7 should include supporting activities that are common to more than one of the types of forces covered by columns 1 to 5. Column 6 should include all support activities which, in many cases, may be carried out by special common agencies, while expenditures associated with central command and direction of the military forces should be placed in column 7. The latter would include central and regional military staff with authority over more than one type of force, including the Ministry of Defense administrative function.

(c) Paramilitary forces (column 8)

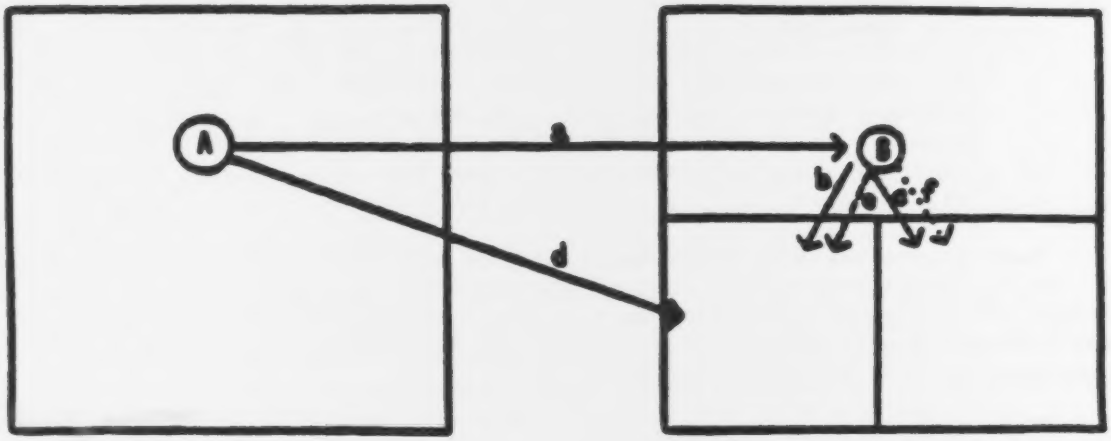
The term paramilitary can apply to a variety of forces. Such forces may be intended to guard the national frontiers, mainly against such activities as illegal migration, smuggling or guerrilla infiltration. In other cases, their chief mission is the maintenance of internal security. Such forces may also be usable against an external armed enemy.

For present purposes, it is necessary to identify those elements that should be included in the military sector and those which should not. It seems reasonable to include in paramilitary forces those units, formations, etc., that are organized, equipped and behave in a similar way to the armed forces, and which could carry out combat actions of the same nature in terms of goal, area and results as those performed by the armed forces.

If respondents present figures under this heading, it is requested that a short description of the functions of these forces be attached to the matrix.

(d) Military assistance (columns 9, 10 and 11)

Figure showing the ways along which military assistance can be granted



Explanations

Military assistance may be given from one country A to another B (flow a) and channelled through the State budget of the receiving country, either to allied forces stationed on this country's territory (flow b) or to the military sector of the receiving country (flow c).

Military assistance may also be given directly to allied forces stationed on another country's territory without passing through any other country's budget (flow d). (A country's support of its own military forces abroad shall not be reported as military assistance. Such expenditures shall instead be reported in columns 1 to 7.)

Military assistance may finally be given by a country to allied forces stationed on the country's own territory (flow e). Expenditures of country B for its own military forces from its own resources are designated as flow f.

Conclusions

Respondents such as country A are requested to report the sum of the flows a and d, i.e., all their military assistance granted to recipients abroad. This should be done in column 10. Respondents such as country B are requested to report the sum of the flows b and e, i.e., all their military assistance to allied forces stationed on their own territory. This should be done in column 9. The flows c and f, i.e., expenditure for the country's own military forces should accordingly be reported in columns 1 to 7.

There is a risk of double counting in so far as b and c are part of the same flow as a. The same money may thus be reported twice, both by country A and country B. In order to avoid such double counting, all respondents are requested below to report the total amount of military assistance received from abroad, i.e., the sum of the flow a. In cases where a country is both a donor and a recipient of military assistance, it is requested that both columns 9 and 10 be filled in.

Respondents are also requested to report any additional expenditures made in the reporting year by the country specifically for the purpose of supplying troops and equipment for United Nations peace-keeping activities. These expenditures should be shown in column 11 of the matrix, net of any compensation from external sources.

(e) Civil defence (column 14)

This requirement is intended to apply to expenditures for the protection, by other than customary military means, of civilian populations and facilities against danger of hostilities and disasters. Examples are expenditures on shelters and on plans and preparations for the evacuation and subsequent maintenance of civilians from areas under threat of attack. For an exhaustive definition of civil defence, respondents are referred to article 61 of the Additional Protocol of 1977 to the Geneva Convention of 1949. Reporting on civil defence is a question primarily for countries with strategic forces.

Resource costs (row headings)

(f) Personnel (row 1.1)

As the aim should be to exclude payments for past services, but to include payments for current and future services, the figures should include the direct payments made to personnel as well as other personnel compensation expenditures made by the employer, such as taxes, pension fees and other contributions. If such data are unavailable, expenditures on past services like pensions might serve as a surrogate, particularly if numbers of personnel remain level. In any event, an explanation of the nature of the data submitted should accompany the report.

(g) Conscripts (row 1.1.2)

The costs of conscripts should be valued in terms of actual payments. In order to approximate the opportunity costs of using conscripts in the military sector, respondents are requested to provide in part II below, information on appropriate average civilian wage rates as well as information on the quantity of civilian labour foregone by the use of conscripts.

(h) Materials for current use (row 1.2.1)

This item should include purchases of food, clothing, petroleum products, training materials (excluding ordnance and ammunition), medical materials, office supplies and the like.

(i) Maintenance and repair (row 1.2.2)

This item should include both contract services for repair and maintenance of equipment and facilities and purchases of parts, materials and tools for repair and maintenance of equipment and facilities.

In some cases, repairs may be intended not only to restore the quality and performance of equipment and facilities, but also to improve the quality or modify the performance. Such activities are to some extent to be regarded as investments. These major modifications and major repairs, containing substantial investment elements, should be reported under the cost categories 2.1 (Procurement) or 2.2 (Construction).

In any case, respondents are requested to describe the procedure chosen and to explain their current accounting practices or rules concerning the possible investment elements in major modification and repair activities. Such comments should be attached to the completed matrix.

(j) Purchased services (row 1.2.3)

This item should include expenditures for various kinds of purchased services, such as travel expenses, postal charges, printing expenses and other.

(k) Rent costs (row 1.2.4)

If capital costs for real estate belonging to the military sector do not result in actual payments, it is desirable that the rent costs to be reported be augmented by adding imputed capital costs. Such capital costs may be estimated by means of appropriate interest rates or rates of depreciation for the reporting year.

(l) Procurement (row 2.1)

A country's military potential depends not only on its procurement of military equipment but also on the rates of depreciation, depletion and retirement. Information of the latter type may not be readily available. It would, however, be highly desirable to obtain such information as is available concerning retirement and average-length-of-service rates for various kinds of equipment. Such information should be attached to the completed matrix. See also note (i) above.

(m) Armoured vehicles (row 2.1.5)

This item should include tanks, armoured personnel carriers and other armoured vehicles.

(n) Ammunition (row 2.1.8)

For the same reasons as mentioned under (l) above, it would be desirable to be able to compare the procurement figures for ammunition with corresponding consumption figures. In order to make this possible, respondents are requested in part II below to supply the latter type of information.

(o) Construction (row 2.2)

The construction of new facilities may often be connected with the acquisition of land. The expenditures of the military sector for the acquisition of land should be reported separately under 2.2.12 (Land).

(p) Electronics, etc. (row 2.2.4)

This item should also include communications and related structures and facilities.

(q) Training facilities (row 2.2.7)

This item should include expenditures for construction of fixed installations for training purposes, such as firing ranges, obstacle courses and others.

(r) Warehouses, depots, etc. (row 2.2.8)

This item should also include repair and maintenance facilities.

(s) Shelters (row 2.2.11)

Since it may not be possible to distinguish between fortifications and shelters for military personnel, respondents are requested to report all such costs under 2.2.10 (Fortifications), and to reserve item 2.2.11 (Shelters) for shelters that are constructed mainly for the purpose of protecting the civilian population.

(t) Land (row 2.2.12)

Information on sales of land by the military sector is requested in part II below.

(u) Research and development (row 3)

A distinction between the two subdivisions of this item could be made according to the degree to which research activities are object-oriented, i.e., connected with the creation of a concrete product such as a specific weapon system. Basic and applied but not object-oriented research may accordingly fall under the subdivision 3.1, while mainly object-oriented research would come under the subdivision 3.2 together with the development activities which are regarded as always object-destinated.

Where the respondents find difficulties in dealing with the subcategories, they are requested to make comments along these lines and to attach such comments to the completed matrix.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: .....
(wage per period of time, currency unit)

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: .....
(number of man-years)

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: .....
(amount)

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: .....

Sales from the military sector of:

(a) Land .....

(b) Real estate other than land .....

(c) Equipment .....

(d) Services .....

(e) Other .....

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	[ ]	[ ]
Exports of military equipment	[ ]	[ ]
Such exports divided by:		
(i) Countries	[ ]	[ ]
(ii) Regions	[ ]	[ ]
Imports of military equipment	[ ]	[ ]
Such imports divided by:		
(i) Countries	[ ]	[ ]
(ii) Regions	[ ]	[ ]

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.